

SCRUTINY COMMITTEE - ECONOMY

Date: Thursday 22 January 2015
Time: 5.30 pm
Venue: Rennes Room, Civic Centre, Paris Street, Exeter

Members are invited to attend the above meeting to consider the items of business.

If you have an enquiry regarding any items on this agenda, please contact Sharon Sissons, Democratic Services Officer (Committees) on 01392 265115 or email sharon.sissons@exeter.gov.uk

Entry to the Civic Centre can be gained through the Customer Services Centre, Paris Street.

Membership -

Councillors Henson (Chair), Brock (Deputy Chair), Branston, Brimble, Bull, Crew, Donovan, Foggin, Holland, Lyons, Robson, Wardle and Williams

Agenda

Part I: Items suggested for discussion with the press and public present

9 Estimates/New Capital Bids/Fees and Charges

To consider the report of the Principal Accountant and Assistant Director Finance. (Pages 3 - 26)

Date of Next Meeting

The next **Scrutiny Committee - Economy** will be held on Thursday 5 March 2015 at 5.30 pm

Future Business

The schedule of future business proposed for this Scrutiny Committee and other Committees of the Council can be viewed on the following link to the Council's website:

<http://www.exeter.gov.uk/forwardplan>

Councillors can view a hard copy of the schedule in the Members Room.

Individual reports on this agenda can be produced in large print on request to Democratic Services (Committees) on 01392 265107.

Find out more about Exeter City Council by looking at our website <http://www.exeter.gov.uk> . This will give you the dates of all future Committee meetings and tell you how you can ask a question at a Scrutiny Committee meeting. Alternatively, contact the Democratic Services Officer (Committees) on 01392 265107 for further information.

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REPORT TO: SCRUTINY COMMITTEE - ECONOMY
DATE OF MEETING: 22 January 2015
REPORT OF: Assistant Director Finance
TITLE: Scrutiny Economy - Estimates 2015-16

Is this a Key Decision?

Yes

Is this an Executive or Council Function?

Council

1. What is the report about?

This report sets out the proposed revenue and capital estimates for 2015-16 in respect of Economy Services.

2. Recommendations:

That Members of Scrutiny Committee – Economy support the estimates for 2015-16 and recommends their approval at the Special Meeting of the Council on 24 February 2015.

3. Reasons for the recommendation:

Local authorities have a statutory duty to set an annual budget and to monitor the budget throughout the year.

4. What are the resource implications including non financial resources

The financial resources required to deliver Economy Services during 2015-16 are set out in the body of this report.

5. Section 151 Officer comments:

This report has been prepared on behalf of the Section 151 Officer to set out the revenue and capital estimates for 2015-16 in respect of Economy Services.

6. What are the legal aspects?

Part 2 of the Local Government Act 2003 provides the legislative framework for the process of setting and managing budgets. The act places a duty on authorities to set robust estimates, maintain adequate reserves.

7. Monitoring Officer Comments:

The Monitoring Officer has no issues to raise in respect of the contents of this report.

8. Report Details:

BUDGET FRAMEWORK FOR ECONOMY SERVICES

8.1 ANNUAL BUDGET SETTING

Budgets are revisited each year to make amendments for assumptions made on interest rates, inflation and other changed circumstances.

8.3 INFLATION

An overall allowance of £55,200 has been set aside for inflation within Economy Services. The inflationary increases allowed in the budgets are:

Pay award	1.0%
Pay – Increments	0.5%
Electricity	3.0%
Gas	2.8%
Oil	4.0%
Water	0.0%
Insurance	3.0%
Rates	2.8%
Fuel	5.0%
General Inflation	0.0%
Income (excluding Car Parks)	2.5%

8.3 INTEREST RATES

In respect of interest rates, next year's budget reflects the likelihood that whilst the base rate may remain low, it is likely that the cost of borrowing will increase and the Council may begin to take out borrowing over a longer time-frame as a result.

8.4 LOCAL GOVERNMENT SETTLEMENT

The Government announced the provisional Local Government Settlement on 18 December 2014. The Council is to receive £6.635 million in 2015/16, which is £11,000 lower than predicted within the Medium Term Financial Plan. At this stage there is no intention to revisit the budgets set and the shortfall can be taken from balances.

The resources available to the Council to finance its net revenue budget are set out below:

	2014/15 £'000	2015/16 £'000	2016/17 £'000	2017/18 £'000	2017/18 £'000
Government Grant	7,833	6,635	5,945	5,412	5,305
Council Tax	4,570	4,761	4,823	4,956	5,092
Business Rates in excess of baseline	1,070	1,124	1,115	1,135	1,172
Resources	13,641	12,520	11,883	11,503	11,569
Increase/(decrease)	(386)	(1,121)	(637)	(554)	(554)
Annual % change	(2.7%)	(8.2%)	(6.4%)	(3.3%)	0.6%

The Chancellor of the Exchequer has again provided funding for local authorities who decide to freeze council tax next year. If they do, councils, police and fire authorities will stand to receive an equivalent to raising their 2014/15 council tax by one per cent. In addition, the Government has maintained the local authority tax referendum threshold at two per cent. The budget strategy for next year assumes that council tax will increase by 1.99%, which along with the increase in the taxbase will raise an extra £191,000.

The proposed General Fund Capital Programme for the next three years has been established; however this is subject to a further review of the pre-approved schemes by portfolio holders and senior managers to ensure that the need for the scheme remains. The total of the current programme is as follows

	2015/16 £	2016/17 £	2017/18 £
New Bids	390,000	0	0
Pre-approved	4,422,580	4,888,330	9,109,330
Total	4,812,580	4,888,330	9,109,330

A list of the proposed new schemes for Scrutiny Committee Economy is attached at Appendix 2.

8.5 KEY BUDGET CHANGES PROPOSED FOR 2015-16

The table below sets out the key changes between the budgets for the current financial year and the draft estimates for 2015-16. Please also refer to Appendix 1.

The annual budget for superannuation has reduced by £182,260 in the committee. Superannuation budgets have been adjusted to reflect the requirement for current employees only; previously it included the element of pension back funding in respect of past employees. Amendments have been made to applicable budgets within the individual management units in the committee.

Strata Service Solutions now provide Information Technology services to the council. The effect of this on the annual budgets is that all software licence and telephone budgets have been removed from departmental supplies and services budgets. An equivalent recharge from Strata for software licences, telephones and a general IT recharge has been included in the Support Service budget for departments.

MU Code	Management Unit	Commentary
83A1	Estates & Property Services	<ul style="list-style-type: none"> The budget in respect of the Custom House has been deleted. Rental income budgets have been reduced to reflect the revised levels of rents being received from the property portfolio. A budget has been included in respect of works to improve EPC ratings in commercial properties.
83A2	Transportation	<ul style="list-style-type: none"> The income and expenditure budgets have been removed in respect of the purchase and sale of senior railcards.
83A3	Car Parking	<ul style="list-style-type: none"> Reduction in recharge from Cleansing in respect of sweeping Car Parks. Increase in Capital Charges
83A4	Economic Development	<ul style="list-style-type: none"> Funding for the Rugby World Cup has been included Savings within staffing related to target saving of Economy & Tourism Admin. Target saving on food festival met
83A5	Arts & Events	<ul style="list-style-type: none"> No material changes
83A6	Tourist Information	<ul style="list-style-type: none"> Savings within staffing related to target saving of Economy & Tourism Admin.

MU Code	Management Unit	Commentary
83A8	District Highways & Footpaths	<ul style="list-style-type: none"> Street Naming pay budget removed. Support Service recharge budget in respect of Engineering team increased.
83A9	Building Control	<ul style="list-style-type: none"> The reduction in the superannuation budget and support service recharge budgets has meant the income budgets for Building Control fee earning and Land Charges have been reduced.
83B1	Land Drainage	<ul style="list-style-type: none"> No material changes.
83B4	Engineering/Construction Services	<ul style="list-style-type: none"> A member of staff has transferred to the Property Team (83C5); pay budgets have been amended to reflect the change.
83B5	Planning Services	<ul style="list-style-type: none"> The budget for superannuation has reduced significantly in this management unit.
83B6	Conservation	<ul style="list-style-type: none"> The support service recharge budgets in respect of Engineering and the Property Team have increased.
83B8	Major Projects	<ul style="list-style-type: none"> No changes to budget.
83B9	Markets & Halls	<ul style="list-style-type: none"> Target savings have been met in respect of the Livestock Centre & Corn Exchange.
83C1	Waterways	<ul style="list-style-type: none"> No material changes
83C2	Museums Service	<ul style="list-style-type: none"> No material changes
83C3	Leisure Facilities	<ul style="list-style-type: none"> A one off budget has been included in respect of the new Leisure Facilities complex 3.5% increase to Leisure Management Contract
83C4	Properties	<ul style="list-style-type: none"> No material changes
83C5	Property Team	<ul style="list-style-type: none"> A member of staff has transferred to the Property Team (83C5) from Engineering; pay budgets have been amended to reflect the change.

8.6 FEES AND CHARGES

The proposed Fees and Charges for Economy Services in 2015-16 are included at Appendix 3.

9. How does the decision contribute to the Council's Corporate Plan?

Economy Service budgets contribute to 3 key purposes, as set out in the Corporate Plan; keep me/my environment safe and healthy, keep place looking good, help me find somewhere to live

10. What risks are there and how can they be reduced?

The key risks revolve around ensuring that the Council has sufficient funds to both meet the financial plans set out in the report and to protect itself against any unexpected expenditure that occurs. The risk is mitigated by ensuring that there are sufficient reserves held to offset unexpected expenditure needs. Regular monitoring is undertaken and reported to both the Strategic Management Team and Members.

11. What is the impact of the decision on equality and diversity; health and wellbeing; safeguarding children, young people and vulnerable adults, community safety and the environment?

No impact

12. Are there any other options?

No

Assistant Director Finance

Local Government (Access to Information) Act 1972 (as amended)

Background papers used in compiling this report:

None

Contact for enquiries:

Democratic Services (Committees)

Room 2.3

(01392) 265275

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SCRUTINY COMMITTEE - ECONOMY

Subjective Analysis	NEW PROPOSALS					ESTIMATE 2015/2016
	BASE ESTIMATE 2014/15	INFLATION	RECURRING	NON-RECURRING	OTHER ADJUSTMENTS	
PAY	5,326,090	82,640	(46,770)		(249,740)	5,112,220
PREMISES	3,231,080	59,220	(24,660)		9,280	3,274,920
SUPPLIES & SERVICES	2,460,310	8,040	(5,450)	670,000	(66,810)	3,066,090
TRANSPORT	126,020	3,500	(7,340)		(7,580)	114,600
SUPPORT SERVICES	1,954,260				174,550	2,128,810
CAPITAL CHARGES	1,486,670				231,900	1,718,570
Total Expense	14,584,430	153,400	(84,220)	670,000	91,600	15,415,210

INCOME	(15,049,310)	(98,200)	(117,600)		(850)	(15,265,960)
Total Income	(15,049,310)	(98,200)	(117,600)	-	(850)	(15,265,960)

Net Expenditure	(464,880)	55,200	(201,820)	670,000	90,750	149,250
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Represented By						
83A1 - PROPERTY & ESTATES SERVICES	(2,806,330)	(5,320)	(30,110)	20,000	217,020	(2,604,740)
83A2 - TRANSPORT AND CONCESSIONARY FARES	44,460	(360)			(10)	44,090
83A3 - PARKING SERVICES	(3,803,350)	27,220	(140)		24,450	(3,751,820)
83A4 - ECONOMIC DEVELOPMENT	605,080	3,070	(31,060)	150,000	(23,910)	703,180
83A5 - ARTS & EVENTS	202,500	1,130	(260)		(6,620)	196,750
83A6 - TOURIST INFORMATION	431,580	2,260	(21,390)		(13,990)	398,460
83A8 - DISTRICT HIGHWAYS & FOOTPATHS	398,490	1,030			(31,960)	367,560
83A9 - BUILDING CONTROL	48,580	(4,310)	(4,780)		4,490	43,980
83B1 - LAND DRAINAGE	136,780				(6,170)	130,610
83B4 - ENGINEERING/CONSTRUCTION SERVS	20,000	(750)			(19,250)	-
83B5 - PLANNING SERVICES	813,770	3,570	(360)		(53,590)	763,390
83B6 - CONSERVATION	102,750				4,440	107,190
83B8 - MAJOR PROJECTS	30,000				-	30,000
83B9 - MARKETS & HALLS	(279,700)	(15,000)	(112,700)		35,190	(372,210)
83C1 - WATERWAYS	284,420	(1,460)	(210)		(14,610)	268,140
83C2 - MUSEUM SERVICE	2,316,420	36,260	(350)		(3,800)	2,348,530
83C3 - LEISURE FACILITIES	994,050	8,240	(460)	500,000	(21,430)	1,480,400
83C4 - PROPERTIES	(4,380)	60			60	(4,260)
83C5 - PROPERTY TEAM	-	(440)			440	-
Net Cost	(464,880)	55,200	(201,820)	670,000	90,750	149,250

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ECONOMY - CAPITAL PROGRAMME 2015/16 AND FUTURE YEARS

SCHEMES LISTED WITHIN COUNCIL PURPOSES	2015/16 £	2016/17 £	2017/18 £	Future Years £	What the scheme is trying to achieve
ECONOMY					
KEEP PLACE LOOKING GOOD					
Northbrook Flood Alleviation Scheme	497,980				To provide match funding for the project proposed by the Environment Agency. Will only go ahead subject to match funding being available.
Cathedral Yard - Replace Street Lighting	20,000 #				To remove the existing lighting columns which are regularly damaged by delivery vehicles & improve the visual amenity of the area. The project will also reduce the cost of maintenance and install more energy efficient lighting.
Repair Canal Bank at M5	60,000 #				The Canal Bank at the M5 'overtopped' during storms in February 2014 and is now vulnerable to spring tides. Further deterioration is expected and the threshold above the water level is minimal in places. A breach would severely impact upon the local environment as salt water would enter the freshwater habitat.
Replace Car Park Ticket Machines	200,000 #				To replace the ticket machines in the Guildhall and Mary Arches car parks
Phoenix - Replace Air Conditioning Units	30,000 #				The project is to decommission the chiller units located at first floor level and replace with new units located at ground floor level, to provide additional cabling to enable this and a security cage to prevent vandalism.
Sub Total - Keep place looking good	807,980 0	0	0	0	

ECONOMY - CAPITAL PROGRAMME 2015/16 AND FUTURE YEARS

SCHEMES LISTED WITHIN COUNCIL PURPOSES	2015/16 £	2016/17 £	2017/18 £	Future Years £	What the scheme is trying to achieve
PROVIDE GREAT THINGS FOR ME TO SEE & DO					
Sports Facilities Refurbishment	56,430	56,430	56,430	112,860	To undertake replacement of plant and equipment within the leisure management contract.
Sub Total - Provide great things to see & do	56,430	56,430	56,430	112,860	
DELIVER GOOD DEVELOPMENT					
Newtown Community Centre	50,000				These community schemes are all grants awarded from the New Homes
Countess Wear Community Centre (Grant Towards Build)	70,000				
Newcourt Community Association Centre	8,000				
Alphington Village Hall (Repairs & Extension)	50,000				
Newtown Community Centre (2nd Grant)	40,000				
Wear United	50,000				
New Swimming Pool and Leisure Centre		3,000,000	8,000,000	5,000,000	To develop a new leisure complex and swimming pool on part of the bus station site to replace Pyramids
Sub Total - Deliver good development	268,000	3,000,000	8,000,000	5,000,000	
ECONOMY TOTAL	1,132,410	3,056,430	8,056,430	5,112,860	
New Bids #	310,000	0	0	0	
Pre-Approved	822,410	3,056,430	8,056,430	5,112,860	
TOTAL ECONOMY CAPITAL PROGRAMME	1,132,410	3,056,430	8,056,430	5,112,860	

Economy Fees and Charges

	Proposed Charges 2015-16				2014-15				
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT	
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code	
A PLANNING SERVICES									
1 - SCALE OF CHARGES AND FEES FOR PLANNING AND ADVERTISEMENT APPLICATIONS									
The fees collectable are statutory and determined by Central Government.									
2 - PUBLICATIONS									
Conservation Area Character Appraisals*									
- Central (only available as a paper copy)					11.80	-	11.80	7	
- Southernhay (only available as a paper copy)					11.80	-	11.80	7	
- Heavitree (FREE to download from the website)					5.90	-	5.90	7	
- Cowick Street (FREE to download from the website)					5.90	-	5.90	7	
- Alphington (FREE to download from the website)					5.90	-	5.90	7	
- Exwick (FREE to download from the website)					5.90	-	5.90	7	
- Longbrook (FREE to download from the website)					5.90	-	5.90	7	
- Midway Terrace and Ide Lane (FREE to download from the website)					5.90	-	5.90	7	
- Riverside (FREE to download from the website)					5.90	-	5.90	7	
- St David's (FREE to download from the website)					5.90	-	5.90	7	
- Princes Square (FREE to download from the website)					5.90	-	5.90	7	
*Available on CD for £2 each									
Development Plan Documents									
- Core Strategy (adopted February 2012)					20.60	-	20.60	7	
- Exeter Local Plan First Review (with Proposals Map and City Centre Insert)					Free of Charge				
Supplementary Planning Documents									
- Public Open Space					5.90	-	5.90	7	
- Audit of Outdoor Recreational Facilities					7.20	-	7.20	7	
- Neighbourhood Maps					See below				
- Neighbourhood Maps (Colour)					12.90	-	12.90	7	
- Neighbourhood Maps (Black & White)					3.60	-	3.60	7	
- Implementing Open Space Standards					5.90	-	5.90	7	
- Houses in Multiple Occupation					5.90	-	5.90	7	
- Student Accommodation Supplementary Planning Guidance					5.90	-	5.90	7	
- Residential Extensions (Black & White)					5.90	-	5.90	7	
- Residential Extensions (Colour)					15.50	-	15.50	7	
- Trees in Relation to Development					5.90	-	5.90	7	
- Planning Obligations					5.90	-	5.90	7	
- Affordable Housing					5.90	-	5.90	7	
- Draft Affordable Housing (2012)					5.90	-	5.90	7	
- Residential Design Guide					5.90	-	5.90	7	
- Streatham Campus Masterplan (Black & White)					5.90	-	5.90	7	
- Streatham Campus Masterplan (Colour)					20.60	-	20.60	7	
Supplementary Planning Guidance									
- Archaeology and Development					5.90	-	5.90	7	
Exeter Local Plan First Review									
* half price for residents and students					34.20	-	34.20	7	
Local Plan Maps									
- Proposals					See Development documents above				
- City Centre Inset									
Exeter Employment Study (2007)									
- Black & White					6.20	-	6.20	7	
- Colour					20.60	-	20.60	7	
Exeter Fringe Landscape Sensitivity & Capacity Study (2007)									
- Black & White					6.70	-	6.70	7	
- Colour (A3)					22.70	-	22.70	7	
Monkerton & Hill Barton Masterplan (2010)									
- Black & White					5.90	-	5.90	7	
- Colour (A3)					15.50	-	15.50	7	
Newcourt Masterplan (2010)									
- Black & White					5.90	-	5.90	7	
- Colour (A3)					12.40	-	12.40	7	
South West Masterplan (2012)									
- Black & White					7.20	-	7.20	7	
- Colour (A3)					25.80	-	25.80	7	

Economy Fees and Charges

	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
(c) RG Charge								
1 Dwelling	936.00	-	936.00	9	936.00	-	936.00	9
2 Dwellings	1,224.00	-	1,224.00	9	1,224.00	-	1,224.00	9
3 Dwellings	1,512.00	-	1,512.00	9	1,512.00	-	1,512.00	9
4 Dwellings	1,800.00	-	1,800.00	9	1,800.00	-	1,800.00	9
5 Dwellings	2,052.00	-	2,052.00	9	2,052.00	-	2,052.00	9
6 Dwellings	2,304.00	-	2,304.00	9	2,304.00	-	2,304.00	9
7 Dwellings	2,556.00	-	2,556.00	9	2,556.00	-	2,556.00	9
8 Dwellings	2,808.00	-	2,808.00	9	2,808.00	-	2,808.00	9
9 Dwellings	3,060.00	-	3,060.00	9	3,060.00	-	3,060.00	9
10 Dwellings	3,312.00	-	3,312.00	9	3,312.00	-	3,312.00	9

2 - Schedule 3 - Standard charges for work to which Schedules 1 and 2 do not apply.

(a) Full Plans

Estimate of cost

Under £2,000	106.38	21.28	127.66	3	106.38	21.28	127.66	3
£2,000 - £5,000	170.21	34.04	204.25	3	170.21	34.04	204.25	3
£5,001- £10,000	212.77	42.55	255.32	3	212.77	42.55	255.32	3
£10,001 - £25,000	340.43	68.09	408.52	3	340.43	68.09	408.52	3
£25,001 - £50,000	553.19	110.64	663.83	3	553.19	110.64	663.83	3
£50,001- £75,000	765.96	153.19	919.15	3	765.96	153.19	919.15	3
£75,000 - £100,000	978.72	195.74	1,174.46	3	978.72	195.74	1,174.46	3

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265218

Note - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

(b) Building Notice

Estimate of cost

Under £2,000	127.66	25.53	153.19	3	127.66	25.53	153.19	3
£2,000 - £5,000	204.25	40.85	245.10	3	204.25	40.85	245.10	3
£5,001- £10,000	255.32	51.06	306.38	3	255.32	51.06	306.38	3
£10,001 - £25,000	408.51	81.70	490.21	3	408.51	81.70	490.21	3
£25,001 - £50,000	663.83	132.77	796.60	3	663.83	132.77	796.60	3
£50,001- £75,000	919.15	183.83	1,102.98	3	919.15	183.83	1,102.98	3
£75,000 - £100,000	1,174.47	234.89	1,409.36	3	1,174.47	234.89	1,409.36	3

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265218

Note - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

(c) RG Charge

Estimate of cost

Under £2,000	153.19	-	153.19	9	153.19	-	153.19	9
£2,000 - £5,000	245.10	-	245.10	9	245.10	-	245.10	9
£5,001- £10,000	306.38	-	306.38	9	306.38	-	306.38	9
£10,001 - £25,000	490.21	-	490.21	9	490.21	-	490.21	9
£25,001 - £50,000	796.60	-	796.60	9	796.60	-	796.60	9
£50,001- £75,000	1,102.98	-	1,102.98	9	1,102.98	-	1,102.98	9
£75,000 - £100,000	1,409.36	-	1,409.36	9	1,409.36	-	1,409.36	9

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265218

Note - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

3 - Schedule 2 - Standard charges for work in connection with dwellings

(a) Full Plans

Type of Work

Replacement Glazing in dwellings - Single Unit	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Replacement Glazing in dwellings - Multiple Units	72.34	14.47	86.81	3	72.34	14.47	86.81	3
Domestic Electrical Installations [CP serves BS 7671 certificate]	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Domestic Electrical Installations [ECC to carry out inspections]	212.77	42.55	255.32	3	212.77	42.55	255.32	3
Extensions or Loft Conversions - Not exceeding 10m ²	297.87	59.57	357.44	3	297.87	59.57	357.44	3
Extensions or Loft Conversions - 10m ² to 40m ²	425.53	85.11	510.64	3	425.53	85.11	510.64	3
Extensions or Loft Conversions - 40m ² to 60m ²	574.47	114.89	689.36	3	574.47	114.89	689.36	3
Conversion of attached garage to domestic habitable room	297.87	59.57	357.44	3	297.87	59.57	357.44	3
Garages, carports or similar - [not exempt] less than 40m ²	127.66	25.53	153.19	3	127.66	25.53	153.19	3
Re-roofing of existing dwellings	127.66	25.53	153.19	3	127.66	25.53	153.19	3

Note - For extensions or loft conversions exc 60m², the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00

Note - The 'Regularisation charge' does not attract a VAT element

Economy Fees and Charges

	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
(b) Building Notice								
<u>Type of Work</u>								
Replacement Glazing in dwellings - Single Unit	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Replacement Glazing in dwellings - Multiple Units	72.34	14.47	86.81	3	72.34	14.47	86.81	3
Domestic Electrical Installations [CP serves BS 7671 certificate]	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Domestic Electrical Installations [ECC to carry out inspections]	212.77	42.55	255.32	3	212.77	42.55	255.32	3
Extensions or Loft Conversions - Not exceeding 10m ²	357.45	71.49	428.94	3	357.45	71.49	428.94	3
Extensions or Loft Conversions - 10m ² to 40m ²	510.64	102.13	612.77	3	510.64	102.13	612.77	3
Extensions or Loft Conversions - 40m ² to 60m ²	689.37	137.87	827.24	3	689.37	137.87	827.24	3
Conversion of attached garage to domestic habitable room	357.45	71.49	428.94	3	357.45	71.49	428.94	3
Garages, carports or similar - [not exempt] less than 40m ²	153.19	30.64	183.83	3	153.19	30.64	183.83	3
Re-roofing of existing dwellings	127.66	25.53	153.19	3	127.66	25.53	153.19	3

Note - For extensions or loft conversions exc 60m², the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building Notice application

Note - The 'Regularisation charge' does not attract a VAT element

(c) RG Charge

Type of Work

Replacement Glazing in dwellings - Single Unit	51.06	-	51.06	9	51.06	-	51.06	9
Replacement Glazing in dwellings - Multiple Units	86.81	-	86.81	9	86.81	-	86.81	9
Domestic Electrical Installations [CP serves BS 7671 certificate]	51.06	-	51.06	9	51.06	-	51.06	9
Domestic Electrical Installations [ECC to carry out inspections]	255.32	-	255.32	9	255.32	-	255.32	9
Extensions or Loft Conversions - Not exceeding 10m ²	428.94	-	428.94	9	428.94	-	428.94	9
Extensions or Loft Conversions - 10m ² to 40m ²	612.77	-	612.77	9	612.77	-	612.77	9
Extensions or Loft Conversions - 40m ² to 60m ²	827.24	-	827.24	9	827.24	-	827.24	9
Conversion of attached garage to domestic habitable room	428.94	-	428.94	9	428.94	-	428.94	9
Garages, carports or similar - [not exempt] less than 40m ²	183.83	-	183.83	9	183.83	-	183.83	9
Re-roofing of existing dwellings	153.19	-	153.19	9	153.19	-	153.19	9

Note - For extensions or loft conversions exc 60m², the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building Notice application

Note - The 'Regularisation charge' does not attract a VAT element

C LOCAL LAND CHARGES

- Basic Standard Fee	77.00	-	77.00	9	77.00	-	77.00	9
- Basic Standard Fee (<i>submitted electronically</i>)	67.00	-	67.00	9	67.00	-	67.00	9
- LLC1 Enquires	18.00	-	18.00	9	18.00	-	18.00	9
- LLC1 Enquires (<i>submitted electronically</i>)	16.00	-	16.00	9	16.00	-	16.00	9
- Extra Question (Optional Enquiries Part Two)	2.00	-	2.00	9	2.00	-	2.00	9
- Extra Question (Optional Enquiries Q5/Q22) (set by Devon CC)	4.50	-	4.50	9	4.50	-	4.50	9
- Each Additional Enquiry	2.00	-	2.00	9	2.00	-	2.00	9
- Extra Parcel	2.00	-	2.00	9	2.00	-	2.00	9
- Con 29R Enquires	59.00	-	59.00	9	59.00	-	59.00	9
- Con 29R Enquires (<i>submitted electronically</i>)	51.00	-	51.00	9	51.00	-	51.00	9
- Personal Searches	0.00	-	0.00	9	0.00	-	0.00	9

D UNDERGROUND PASSAGES

Adult	5.00	1.00	6.00	3	5.00	1.00	6.00	3
Child (5-16)	3.33	0.67	4.00	3	3.33	0.67	4.00	3
Senior/Student	4.17	0.83	5.00	3	4.17	0.83	5.00	3
Family (2 adults and up to 3 children)	15.00	3.00	18.00	3	15.00	3.00	18.00	3
Adult group	4.17	0.83	5.00	3	3.92	0.78	4.70	3
Child group	2.92	0.58	3.50	3	2.75	0.55	3.30	3
Conc group	3.75	0.75	4.50	3	3.50	0.70	4.20	3

* Admission fees are subject to discounting during quiet periods to encourage visitors to, and residents of, Exeter.

E RED COAT GUIDED GROUP TOURS

Adult	2.50	0.50	3.00	3	2.50	0.50	3.00	3
Child (5-16)	1.67	0.33	2.00	3	1.67	0.33	2.00	3

Economy Fees and Charges

	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
F CAR PARKS (Charges effective from 1 April 2014)								
Charges apply 7 days a week 8am-6pm including Bank Holidays (Topsham car parks 9am-5pm) unless otherwise stated								
Credit cards accepted at Bampfylde Street, Princesshay 3, Guildhall, Magdalen Street, Mary Arches Street, Smythen Street, Howell Road and John Lewis Car Parks for tariffs over £7.00								
Tariff Band 1 - Premium Car Parks								
These charges apply at the following car parks:								
Guildhall								
John Lewis								
Mary Arches Street								
0-1 hours	1.50	0.30	1.80	3	1.50	0.30	1.80	3
1-2 hours	2.17	0.43	2.60	3	2.17	0.43	2.60	3
2-3 hours	2.92	0.58	3.50	3	2.92	0.58	3.50	3
3-4 hours	5.42	1.08	6.50	3	5.42	1.08	6.50	3
4-5 hours	7.33	1.47	8.80	3	7.33	1.47	8.80	3
Over 5 hours	9.83	1.97	11.80	3	9.83	1.97	11.80	3
Tariff Band 2 - Short stay shoppers car parks								
These charges apply at the following car parks:								
Bampfylde Street								
Bartholomew Terrace								
Harlequins								
King William St / Leighton Terrace								
Magdalen Road (Fairpark)								
Magdalen Street								
Matthews Hall Topsham								
Princesshay 2 (Civic Centre)								
Princesshay 3 (Broadwalk House)								
Smythen Street								
Topsham Quay								
0-1 hour	1.00	0.20	1.20	3	1.00	0.20	1.20	3
1-2 hours	1.83	0.37	2.20	3	1.83	0.37	2.20	3
2-3 hours	2.75	0.55	3.30	3	2.75	0.55	3.30	3
3-4 hours	4.75	0.95	5.70	3	4.75	0.95	5.70	3
4-5 hours	6.42	1.28	7.70	3	6.42	1.28	7.70	3
Over 5 hours	9.00	1.80	10.80	3	9.00	1.80	10.80	3
Tariff Band 3 - Long Stay Visitors' Car Parks								
These charges apply at the following car parks:								
Belmont Road								
Bystock Terrace								
Cathedral & Quay								
Haven Banks								
Howell Road								
Parr Street								
Richmond Road (Residents only 6pm to 8am)								
Triangle								
0-1 hour	0.67	0.13	0.80	3	0.67	0.13	0.80	3
1-2 hours	1.00	0.20	1.20	3	1.00	0.20	1.20	3
2-3 hours	1.50	0.30	1.80	3	1.50	0.30	1.80	3
3-4 hours	2.67	0.53	3.20	3	2.67	0.53	3.20	3
4-5 hours	4.17	0.83	5.00	3	4.17	0.83	5.00	3
Over 5 hours	5.17	1.03	6.20	3	5.17	1.03	6.20	3
Coaches - any period (Haven Road only)	4.17	0.83	5.00	3	4.17	0.83	5.00	3
Tariff Band 4 - Local Car Parks								
These charges apply at the following car parks:								
Gordon's Place (Fore Street Heavitree) - Maximum Stay 3 hours								
Holman Way								
Okehampton Street								
Tappers Close								
0-1 hour	0.50	0.10	0.60	3	0.50	0.10	0.60	3
1-2 hours	0.67	0.13	0.80	3	0.67	0.13	0.80	3
2-3 hours	0.83	0.17	1.00	3	0.83	0.17	1.00	3
3-4 hours	1.00	0.20	1.20	3	1.00	0.20	1.20	3
Over 4 hours	1.50	0.30	1.80	3	1.50	0.30	1.80	3
Abode (Royal Clarence) Hotel								
24 hour parking permits for use by hotel guests	8.75	1.75	10.50	3	8.75	1.75	10.50	3
Staffed Evening Parking Mary Arches Street (between 6pm and midnight)								
	1.67	0.33	2.00	3	1.67	0.33	2.00	3

Economy Fees and Charges

	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
Season Tickets								
Magdalen Road, Howell Road and all Long Stay Visitors' Car Parks (per quarter)	216.67	43.33	260.00	3	216.67	43.33	260.00	3
Notes:								
Residents only 6pm to 8am at Richmond Road Howell Road and Magdalen Road Car Parks - Monday to Friday only								
Special Annual Residents Parking Permits (off-street)	104.17	20.83	125.00	3	104.17	20.83	125.00	3
Bartholomew Terrace Annual Business Parking Permits	170.83	34.17	205.00	3	170.83	34.17	205.00	3
Cathedral & Quay Annual Business Parking Permits	470.83	94.17	565.00	3	470.83	94.17	565.00	3

Penalty Charge Notices

Charge for higher rate contravention (<i>reduced by 50% if paid within 14 days</i>)	70.00	-	70.00	9	70.00	-	70.00	9
Charge for lower rate contravention (<i>reduced by 50% if paid within 14 days</i>)	50.00	-	50.00	9	50.00	-	50.00	9
<i>These rates are laid down by guidance accompanying the Traffic Management Act, and therefore may be subject to change.</i>								

G CANAL AND PORT OF EXETER

* With effect from 1st April 2015

All calculated lengths include Bumpkins, Bowsprits, Spars and other extensions fixed or rigged fore and/ or aft of the Vessel

1 Mooring on Bight or Turf Buoy per day (or part thereof)

i Commercial/ Qualifying Vessel	44.00	0.00	44.00	7	43.00	0.00	43.00	7
ii Recreational vessels enroute to the Canal or Topsham Quay	11.25	2.25	13.50	3				

2 Local Light & Harbour Dues

See ECC website or displayed at Canal Office by negotiation 7

3 Locking in or out at Turf

	40.83	8.17	49.00	3	40.00	8.00	48.00	3
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4 Dues on private recreational and pleasure vessels

Mooring Licence (per metre per month or part month)

4a Moored Afloat

i Canal or Basin	8.97	1.79	10.76	3	8.80	1.76	10.56	3
ii Topsham Quay Sept to April	11.12	2.22	13.34	3	10.90	2.18	13.08	3
iii Topsham Quay May to August (mimum period of stay will apply)	13.63	2.73	16.36	3	54.50	10.90	65.40	3

4b Storage Ashore

i Canal Basin/Boat Park	8.97	1.79	10.76	3	8.80	1.76	10.56	3
ii Topsham Quay (booking deposit required - mimum period of stay will apply)	11.13	2.23	13.36	3	10.90	2.18	13.08	3

4c Charge for (single hull vessel) one way passage along the Canal

i Mon to Fri (exc Public holidays)	40.83	8.17	49.00	3	40.00	8.00	48.00	3
ii Saturdays or weekdays between 16:00 & 18:00 or before 08:00	61.25	12.25	73.50	3	60.00	12.00	72.00	3
iii Public Holidays/Sundays	81.67	16.33	98.00	3	80.00	16.00	96.00	3

4d Visiting Vessels' Mooring and Berths per day or part

Mooring alongside per day (max. period 4 weeks)

i Turf/ Basin (min period 2 days)	12.75	2.55	15.30	3	12.50	2.50	15.00	3
ii Topsham Quay (on/or alongside)	8.67	1.73	10.40	3	8.50	1.70	10.20	3
Exmouth Bight or Turf Mooring Buoys per day or part	Not Applicable				11.00	2.20	13.20	3

4e Subsidy

i Multihull craft	plus 25%				plus 25%			
ii Seasonal and Convoy rate where determined by Port Manager	up to 75% discount on full charge				up to 75% discount on full charge			

5 Dues on Commercial Vessels

Applies to all Commercial, Passenger & Fishing Vessels

5a Importing and/or exporting per GRT

i Canal Dues	1.05	0.00	1.05	7	1.00	0.00	1.00	7
ii Topsham Quay Dues	0.80	0.00	0.80	7	0.75	0.00	0.75	7

5b Charge for one way passage along the Canal

i Mon to Sat 08:00 to 16:00 (excluding Public holidays)	113.00	0.00	113.00	7	111.00	0.00	111.00	7
ii Mon to Sat between 16:00 and 08:00 (excluding Public holidays)	166.00	0.00	166.00	7	163.00	0.00	163.00	7
iii Public Holidays/Sundays	222.00	0.00	222.00	7	217.00	0.00	217.00	7
iv Locking in or out at Turf (per operation)	40.83	8.17	49.00	3	40.00	0.00	40.00	7

5c Services

i Water, Electricity, Waste Disposal	At cost plus 15%				At cost plus 15%			
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5d Mooring or Storage Ashore (per metre per day or part thereof)

Laying alongside (not loading or unloading)

i Canal or Canal Basin	2.25	0.00	2.25	7	2.20	0.00	2.20	7
ii Topsham Quay	2.45	0.00	2.45	7	2.40	0.00	2.40	7

5e Storage Ashore (per metre per day or part thereof)

i Canal	2.25	0.00	2.25	7	2.20	0.00	2.20	7
ii Topsham Quay	3.00	0.00	3.00	7	2.90	0.00	2.90	7

6 Passenger Vessels and or boats for hire within the Port, Canal or Basin

6a Landing passengers (per passenger/ occupant per one way passage)

Vessels under 15 gross tons	0.32	0.00	0.32	7	0.31	0.06	0.37	7
Vessels over 15 gross tons	0.32	0.00	0.32	7	0.31	0.00	0.31	7

6b Pontoons per metre per month

	13.46	2.69	16.15	3	13.20	2.64	15.84	3
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6c Contracted Use of the Waterway

by negotiation by negotiation

Economy Fees and Charges

	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
7 Dues on Qualifying Vessels (HMRC Notice 744c) whilst withdrawn from commercial use								
7a Charges for Locking & passage through the canal as per Commercial vessels								
7b Mooring Licence (per metre per month or part month)								
i Mooring Afloat								
ii Canal or Canal Basin	10.81	0.00	10.81	7	10.60	0.00	10.60	7
ii Topsham Quay	13.36	0.00	13.36	7	13.10	0.00	13.10	7
4c Services								
i Electricity, Water & Waste Disposal	At cost plus 15%				At cost plus 15%			
8 Utilities								
i Water, Electricity, Waste Disposal	at cost plus 15%				As last year but there listed in each category			
9 Services								
9a Cranage								
i Lifting in or out	at cost plus 15%				at cost plus 15%			
ii Banksman supervision for cranage	61.25	12.25	73.50	3	60.00	12.00	72.00	3
9b Hire of cradles per (boat) metre per month or part (cradle or legs on keel boats compulsory)								
	2.65	0.53	3.18	3	2.60	0.52	3.12	3
9c Masts								
i Stepping or striking per hour or part	42.83	8.57	51.40	3	42.00	8.40	50.40	3
ii Storage of masts ashore (per period up to 12 months)	58.14	11.63	69.77	3	57.00	11.40	68.40	3
9d Assistance / Supervision (where not included in other charges)								
i Labour per hour or part	42.83	8.57	51.40	3	42.00	8.40	50.40	3
ii Labour per hour with use of boat	69.33	13.87	83.20	3	68.00	13.60	81.60	3
10 Hire of Unifloat per day (or part thereof)								
	71.40	14.28	85.68	3	70.00	14.00	84.00	3
11 Storage of cradles & containers as 5(a)(bi)								
12 Licensing of Pleasure Craft and Boat Operators								
i Pleasure Craft (per annum)	12.25	2.45	14.70	3	12.00	2.40	14.40	3
ii Inspection of Vessel	at cost plus 15%				at cost plus 15%			
12a Operators (per annum)								
i Initial (including test)	56.08	11.22	67.30	3	55.00	11.00	66.00	3
ii Renewal	12.25	2.45	14.70	3	12.00	2.40	14.40	3
13 Topsham Ferry per crossing								
i Per person (under 5 yrs old free)	0.96	0.19	1.15	3	0.92	0.18	1.10	3
ii Dogs, Bicycles, pushchairs etc	0.50	0.10	0.60	3	0.50	0.10	0.60	3
14 Salmon Fishing Permits								
i Annual	74.50	14.90	89.40	3	73.00	14.60	87.60	3
ii Day	8.67	1.73	10.40	3	8.50	1.70	10.20	3

H MUSEUM

(1) RAMM

Admission to Museum

- Free activities, talks, tours, special events, workshops etc
- Charging activities, talks, tours, special events, workshops etc

Voluntary donation
Voluntary donation

Voluntary donation
Voluntary donation

Prices vary - all are published each quarter in RAMM's events booklet

Prices vary - all are published each quarter in RAMM's events booklet

(2) St. Nicholas Priory

(a) General admission

- Adult admission
- Pre school admission
- Child admission (5 - 17 years)
- Family rate (2x adults and up to 3 children)
- Students (proof of status required)
- ECC X Card holder, Adult
- ECC X Card holder, Child
- Senior Concession (over 60 years)

Adult admission	4.20	0.00	4.20	8
Pre school admission	Voluntary donation			
Child admission (5 - 17 years)	1.60	0.00	1.60	8
Family rate (2x adults and up to 3 children)	10.50	0.00	10.50	8
Students (proof of status required)	No longer open for general admission			
ECC X Card holder, Adult	2.10	0.00	2.10	8
ECC X Card holder, Child	2.10	0.00	2.10	8
Senior Concession (over 60 years)	0.80	0.00	0.80	8
	3.10	0.00	3.10	8

(b) Booked educational sessions

- Schools, colleges etc
- Adult, daytime tour for 10 - 15 people, £7 per head (only available when St Nicholas Priory is open to the public)
- Adult, daytime/evening tour (when St Nicholas Priory closed to the public), for up to a maximum of 15 people, flat rate

Open for special events and booked educational sessions. All are advertised each quarter in RAMM's events booklet and on RAMM's website www.rammuseum.org.uk - Prices vary

Schools, colleges etc	Cost on application			
Adult, daytime tour for 10 - 15 people, £7 per head (only available when St Nicholas Priory is open to the public)	7.00	0.00	7.00	8
Adult, daytime/evening tour (when St Nicholas Priory closed to the public), for up to a maximum of 15 people, flat rate	150.00	0.00	150.00	8

Economy Fees and Charges

	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
(3) Hire Charges								
Spaces available for corporate and private hire, including weddings are:								
- RAMM Garden Meeting Room, Meeting Room A / B, Gallery 20, Courtyard Gallery and St Nicholas Priory.								
Contact Jacqui Channon on 01392 265384 / jacqui.channon@exeter.gov.uk for further information and a quote.								
(a) Commission on sales in galleries when RAMM is acting as an intermediary	40% of gross sales + VAT			3	30% of gross sales + VAT			3
(b) Booked lectures and tours								
- Lecture by Museum Specialist, minimum per hour (additional research and travel beyond 30 minutes will incur extra charges)	70.00	0.00	70.00	9	52.00	0.00	52.00	9
- RAMM tour by Museum Specialist for up to 12 people, minimum per hour (additional research will incur extra charges)	45.00	0.00	45.00	9	43.00	0.00	43.00	9
- Specialist collections research/advice, charge applies to enquiries beyond 30 minutes (charged at minimum per half hour, any travel will incur extra charges)	25.00	0.00	25.00	9	43.00	0.00	43.00	9
- Lecture/tour by RAMM volunteer for up to 12 people, minimum per hour	Remove - proceeds have always gone to charity, not RAMM				31.00	0.00	31.00	9
- Collections Study tour by RAMM volunteer for up to 8 people, minimum per hour					31.00	0.00	31.00	9
(c) Conservation								
- Conservation laboratory space hire per hour	4.34	0.87	5.20	3	4.25	0.85	5.10	3
- Conservation workshop space hire per hour	3.23	0.65	3.88	3	3.17	0.63	3.80	3
- Conservation work, per hour	42.25	8.45	50.70	3	42.25	8.45	50.70	3
- Conservation work, (35 hours plus) per day	257.50	51.50	309.00	3	257.50	51.50	309.00	3
- Conservation mountmaking, per hour	33.33	6.67	40.00	3	31.67	6.33	38.00	3
- Minimum x-ray charge	157.59	31.52	189.11	3	154.50	30.90	185.40	3
(d) Archaeological archives - Per box	On application			3	On application			3
(e) Object Loan	On application			3	Min £15.00 + VAT per month			3
(f) Portable media players, hire and deposit required. Hire charge not applicable to certain special needs visitors	Remove - service never used				Contact RAMM reception for details 01392 265858			
(g) St. Nicholas Priory								
- Daytime, per hour (minimum of 3 hour hire)	Remove - see H 2 above				75.00	15.00	90.00	3
- Evening, per hour (minimum of 3 hour hire)					150.00	30.00	180.00	3
(h) Garden Meeting Room								
- Daytime, minimum of 3 hour hire					175.00	35.00	210.00	3
- Daytime, additional hours, per hour					60.00	12.00	72.00	3
- Evening, minimum of 3 hour hire					450.00	90.00	540.00	3
- Evening, additional hours, per hour					75.00	15.00	90.00	3
(i) Meeting Room A								
- Daytime, minimum of 3 hour hire					175.00	35.00	210.00	3
- Daytime, additional hours, per hour					60.00	12.00	72.00	3
- Evening, minimum of 3 hour hire					400.00	80.00	480.00	3
- Evening, additional hours, per hour					75.00	15.00	90.00	3
(j) Meeting Room B								
- Daytime, minimum per hour					100.00	20.00	120.00	3
(k) Gallery 20	Remove - See note at 3 above							
- Daytime, minimum of 3 hours hire					380.00	76.00	456.00	3
- Daytime, additional hours, per hour					105.00	21.00	126.00	3
- Early evening					800.00	160.00	960.00	3
- Full evening					1,200.00	240.00	1,440.00	3
- Charity, non-profit making, school discount					Cost on application			
(l) Courtyard Gallery								
- Daytime, minimum of 3 hour hire					380.00	76.00	456.00	3
- Daytime, additional hours, per hour					105.00	21.00	126.00	3
- Early evening					800.00	160.00	960.00	3
- Full evening					1,200.00	240.00	1,440.00	3
(m) RAMM								
- Evening, per hour (minimum of 3 hours hire)					400.00	80.00	480.00	3

Economy Fees and Charges

	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
(4) Photographic Charges								
NOTE: By visiting prints.ammuseum.org.uk you can buy framed or unframed decorative prints and canvas prints, from a selection of RAMM images. To use RAMM images in publications and as prints see the selection available on www.bridgeman.co.uk . 25% discount for existing images available to students, and Devon registered publishers/press and registered charities. Location photography is available on application and will be charged on an individual basis.								
(a) Digital Images								
(i) New high quality digital image	183.60	36.72	220.32	3	180.00	36.00	216.00	3
(ii) Existing high quality digital image	23.12	4.62	27.74	3	22.67	4.53	27.20	3
(iii) Existing digital Image (scan from slide/transparency)	11.82	2.36	14.18	3	11.58	2.32	13.90	3
- Image sent via email (if possible)		No Charge			No Charge			
- Post to UK	1.70	0.34	2.04	3	1.67	0.33	2.00	3
- Post to Europe	3.66	0.73	4.39	3	3.58	0.72	4.30	3
- Post to outside Europe	4.68	0.94	5.61	3	4.58	0.92	5.50	3
(5) Reproduction Charges								
NOTE: All fees cover one edition, one ISBN only. For Print runs over 10,000 add 50% of reproduction fee. For print runs under 500 reduce reproduction fee by 25%. 25% discount for books, journals available to Devon registered publishers and registered charities. Only one discount may be applied.								
(a) Book, journal etc								
(i) One Country, One Language								
- Inside - Black and White	47.77	9.55	57.32	3	46.83	9.37	56.20	3
- Colour	95.12	19.02	114.14	3	93.25	18.65	111.90	3
- Cover - Black and White	82.96	16.59	99.55	3	81.33	16.27	97.60	3
- Colour	153.43	30.69	184.11	3	150.42	30.08	180.50	3
(ii) World Rights, One Language								
- Inside - Black and White	54.15	10.83	64.97	3	53.08	10.62	63.70	3
- Colour	119.26	23.85	143.11	3	116.92	23.38	140.30	3
- Cover - Black and White	123.93	24.79	148.72	3	121.50	24.30	145.80	3
- Colour	214.29	42.86	257.14	3	210.08	42.02	252.10	3
(iii) World Rights, Multi Language								
- Inside - Black and White	60.95	12.19	73.13	3	59.75	11.95	71.70	3
- Colour	143.91	28.78	172.69	3	141.08	28.22	169.30	3
- Cover - Black and White	163.88	32.78	196.66	3	160.67	32.13	192.80	3
- Colour	275.83	55.17	330.99	3	270.42	54.08	324.50	3
(b) Websites								
(i) Newspapers & Magazines								
- Home Page, for cover period	78.63	15.73	94.35	3	77.08	15.42	92.50	3
- Home Page, for up to 5 years	101.75	20.35	122.09	3	99.75	19.95	119.70	3
- Secondary Page, for cover period	49.05	9.81	58.85	3	48.08	9.62	57.70	3
- Secondary Page, for up to 5 years	67.83	13.57	81.40	3	66.50	13.30	79.80	3
(ii) Corporate, Advertorial								
- Home Page, up to 1 year	174.51	34.90	209.41	3	171.08	34.22	205.30	3
- Home Page, up to 5 Years	366.69	73.34	440.03	3	359.50	71.90	431.40	3
- Secondary Page, up to 1 year	101.75	20.35	122.09	3	99.75	19.95	119.70	3
- Secondary Page, up to 5 Years	221.60	44.32	265.91	3	217.25	43.45	260.70	3
(iii) Academic								
- Home Page, up to 1 year	39.87	7.97	47.84	3	39.08	7.82	46.90	3
- Home Page, up to 5 years	97.41	19.48	116.89	3	95.50	19.10	114.60	3
- Secondary Page, up to 1 year	25.33	5.07	30.40	3	24.83	4.97	29.80	3
- Secondary Page, up to 5 years	67.83	13.57	81.40	3	66.50	13.30	79.80	3
(iv) Personal								
- Home/Secondary Page, up to 5 Years	18.28	3.66	21.93	3	17.92	3.58	21.50	3
(v) CD/DVD (production run of 10,000)								
- Inside product, one language	29.58	5.92	35.50	3	29.00	5.80	34.80	3
- Inside product, world rights, multi language	193.80	38.76	232.56	3	190.00	38.00	228.00	3
- Product packaging, one country, one language	53.30	10.66	63.95	3	52.25	10.45	62.70	3
- Product packaging, world rights, multi language	289.68	57.94	347.62	3	284.00	56.80	340.80	3
(c) Personal use e.g. Home display, unpublished study coursework								
	8.50	1.70	10.20	3	8.33	1.67	10.00	3
(d) Television/Video/Film								
(i) Facilities fee, minimum per half day	327.25	65.45	392.70	3	320.83	64.17	385.00	3
(ii) Still photographs reproduced/broadcast within a single TV programme, video, film etc. Unlimited transmission for up to 5 years	55.25	11.05	66.30	3	54.17	10.83	65.00	3

Reproduction projects not mentioned can be requested and will be considered on an individual basis.

Economy Fees and Charges

		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
I SPORTS AND LEISURE CENTRES									
1 X Card									
	Adult	4.17	0.83	5.00	3	4.17	0.83	5.00	3
	Under 18's/Senior Citizen	2.08	0.42	2.50	3	2.08	0.42	2.50	3
PLEASE NOTE:									
X Card is free from the contractual RPI Increase and has been left at last years fee									
PLEASE NOTE:									
1 The prices quoted in 2 - 12 are the maxima to be charged. In addition, non-LeisureCard scheme members (known as the Excite Card) are subject to admission charges as appropriate, which apply to all customers at all centres as follows (except where marked #)									
2 Exeter residents meeting the criteria for an X Card are entitled to a 50% discount off the activities denoted by an X during Off Peak times.									
3 Clubs attaining Club Mark Accreditation are entitled to a 10% discount off the charges denoted by CM.									
2 ADMISSION CHARGE									
	- Adult	0.71	0.14	0.85	3	0.71	0.14	0.85	3
	- Under 18's/Senior Citizen	0.42	0.08	0.50	3	0.42	0.08	0.50	3
	- XCard Holders	No Charge				No Charge			
3 ISCA CENTRE for bowls and bridge (Casual public use)									
Bowls Per Person									
X	- 1 hour	3.09	0.62	3.70	3	3.04	0.61	3.65	3
X	- 1½ hours	3.95	0.79	4.75	3	3.88	0.77	4.65	3
X	- 2 hours	4.66	0.93	5.60	3	4.54	0.91	5.45	3
X	- 2½ hours	5.28	1.06	6.35	3	5.17	1.03	6.20	3
X	- 3 hours	5.80	1.16	6.95	3	5.67	1.13	6.80	3
4 CLIFTON HILL GOLF DRIVING RANGE									
(max per 50 balls)									
X	(a) Adult	4.04	0.81	4.85	3	3.96	0.79	4.75	3
X	(b) Under 18's/Senior Citizen	2.48	0.50	2.95	3	2.42	0.48	2.90	3
	(d) Hire of Clubs	0.61	0.12	0.75	3	0.58	0.12	0.70	3
	- XCard Holders	No charge				No charge			
5 CLIFTON HILL SPORTS CENTRE									
(1) Main Hall (per 1 hour session)									
(volleyball, basketball, 5-a-side etc)									
CM	- Peak	31.63	6.33	37.95	3	30.92	6.18	37.10	3
CM	- Off Peak	23.07	4.61	27.70	3	22.54	4.51	27.05	3
(2) Badminton Courts (per hour session)									
	- Peak	7.28	1.46	8.75	3	7.13	1.42	8.55	3
X	- Off Peak	5.09	1.02	6.10	3	5.00	1.00	6.00	3
(3) Squash (per court per 45 minutes)									
	- Peak	5.29	1.06	6.35	3	5.17	1.03	6.20	3
X	- Off Peak	4.26	0.85	5.10	3	4.17	0.83	5.00	3
(4) Shower									
		2.00	0.40	2.40	3	1.96	0.39	2.35	3
(5) Fitness Centre									
X (a)	Induction Course	8.53	1.71	10.25	3	8.33	1.67	10.00	3
X (b)	Adult per session	3.54	0.71	4.25	3	3.46	0.69	4.15	3
X (c)	Under 18's/Senior Citizen per session	2.00	0.40	2.40	3	1.96	0.39	2.35	3
X (d)	Fitness Test	14.24	2.85	17.10	3	13.92	2.78	16.70	3
(6) Equipment Hire#									
(a)	Large (e.g. Judo mats)	5.80	1.16	6.95	3	5.67	1.13	6.80	3
(b)	Standard	1.75	0.35	2.10	3	1.71	0.34	2.05	3
(c)	Small	0.51	0.10	0.65	3	0.50	0.10	0.60	3
(7) Dance Studio									
CM	- Peak	22.51	4.50	27.00	3	22.00	4.40	26.40	3
CM	- Off Peak	14.75	2.95	17.70	3	14.42	2.88	17.30	3
6 EXETER ARENA									
(1) Arena Hire (Hourly)#									
CM	- Off Peak - Weekdays (before 6pm)	28.60	5.72	34.30	3				
CM	- Peak - Weekdays (after 6pm)	39.18	7.84	47.00	3				
CM	- Weekends/Bank Holidays	48.80	9.76	58.55	3				
Due to the closure of the facility for refurbishment new pricing structure to be proposed									

Economy Fees and Charges

		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
(2) Stadium Hire									
Basic Package									
*1	Half Day - Off Peak Weekdays (Before 6pm)	182.98	36.60	219.58	3				N/a
*2	Half Day - Peak Weekdays (after 6pm)	235.90	47.18	283.08	3				N/a
*3	Whole Day - Weekends/Bank Holidays	519.24	103.85	623.09	3				N/a
*1	Includes 5hrs x track Hire @ Hire rate	Improvement fund contribution			£ 40.00				
*2	Includes 5hrs x track Hire @ Hire rate	Improvement fund contribution			£ 40.00				
*3	Includes 9hrs x track Hire @ Hire rate	Improvement fund contribution			£ 80.00				
	Hire of Full Competition Equipment Above Basic Package (per item)	4.17	0.83	5.00	3				N/a
(3) Hire of Officials Cabin									
	Hire of Officials Cabin per day/event max charge	20.83	4.17	25.00	3				N/a
(4) Floodlights (Per Hour or Part thereof)#									
CM	- Full	13.70	2.74	16.80	3	Due to the closure of the facility for refurbishment new pricing structure to be proposed			
CM	- Training	10.11	2.02	12.40	3				
(5) Casual Use (including changing/shower use)									
(a)	Adult								
	- Peak	2.33	0.47	2.85	3	Due to the closure of the facility for refurbishment new pricing structure to be proposed			
X	- Off Peak	1.63	0.33	2.00	3				
(b)	Under 18's/Senior Citizen								
	- Peak	1.12	0.22	1.40	3	Due to the closure of the facility for refurbishment new pricing structure to be proposed			
X	- Off Peak	0.66	0.13	0.80	3				
(6) Casual Use of Field Event Equipment									
Price per piece of equipment per hour									
	Pole Vault	8.33	1.67	10.00	3				N/a
	High Jump, Long Jump	4.17	0.83	5.00	3				N/a
	Small Items - Javelins, shot putts, discus	0.83	0.17	1.00	3				N/a
(7) Annual Tickets # (Available to LeisureCard holders/Incentive Scheme Members)									
(a)	Adult								
X	- Off Peak only	48.61	9.72	59.70	3	Due to the closure of the facility for refurbishment new pricing structure to be proposed			
	- All Other Times	80.82	16.16	99.20	3				
(b)	Under 18's/Senior Citizen								
X	- Off Peak only	24.35	4.87	29.90	3	Due to the closure of the facility for refurbishment new pricing structure to be proposed			
	- All Other Times	40.56	8.11	49.80	3				
(8) Soccer Pitch Match Hire (4 hour period)#									
(a)	Off Peak (weekday before 6.00pm)								
CM	- Adult	38.20	7.64	46.90	3	Due to the closure of the facility for refurbishment new pricing structure to be proposed			
CM	- Under 18's	19.07	3.81	23.40	3				
(b)	Peak (weekends, Bank Holidays and evenings after 6.00pm)								
CM	- Adult	219.48	43.90	269.45	3	Due to the closure of the facility for refurbishment new pricing structure to be proposed			
CM	- Under 18's	26.38	5.28	32.40	3				
(9) Gymnasium/Fitness Studio									
X	- Induction	8.66	1.73	10.40	3	8.46	1.69	10.15	3
X	- Adult	3.54	0.71	4.25	3	3.46	0.69	4.15	3
X	- Under 18's/Senior Citizen	2.00	0.40	2.40	3	1.96	0.39	2.35	3
X	(10) Shower	1.90	0.38	2.30	3	1.88	0.37	2.25	3
Notes:									
Equipment Use Charges are retained by the contractor and used to replace equipment at the facility additional to annual budget									
Improvement fund contribution is deducted from hirers within Exeter, income is used to fund facility improvements not contractually required									
7 NORTHBROOK APPROACH GOLF COURSE									
X (a)	Per Round - Adult	3.67	0.73	4.40	3	3.58	0.72	4.30	3
X (b)	Per Round - Junior/Senior Citizen	2.47	0.49	2.95	3	2.42	0.48	2.90	3
(b)	Per Ball #	1.58	0.32	1.90	3	1.54	0.31	1.85	3
(c)	Per Pencil #	0.09	0.02	0.10	3	0.08	0.02	0.10	3

Economy Fees and Charges

		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
8 PYRAMIDS SWIMMING AND LEISURE CENTRE									
(1) Swimming Pools									
X (a)	Adult Swim Per Session	2.47	0.49	2.95	3	2.42	0.48	2.90	3
X (b)	Under 18's/Senior Citizen Per Session	1.92	0.38	2.30	3	1.88	0.37	2.25	3
X	- 50+ Swims - Special Sessions only	2.09	0.42	2.50	3	2.04	0.41	2.45	3
X (c)	shower	2.47	0.49	2.95	3	2.42	0.48	2.90	3
(e)	Hire of Pool (per hour)#								
CM	- Occasional Club/Voluntary Group	84.68	16.94	101.60	3	82.79	16.56	99.35	3
CM	- Regular Club/Voluntary Group	52.29	10.46	62.75	3	51.13	10.22	61.35	3
	- Gala requiring pool closure during public session	158.47	31.69	190.15	3	154.92	30.98	185.90	3
CM	- Early morning club training per lane	10.74	2.15	12.90	3	10.50	2.10	12.60	3
CM	- Learner pool	42.91	8.58	51.50	3	41.96	8.39	50.35	3
(f)	Season Tickets								
	- 3 months Adult	57.33	11.47	68.80	3	56.04	11.21	67.25	3
	- 3 months Under 18's/Senior Citizen	28.65	5.73	34.40	3	28.00	5.60	33.60	3
	- 3 months Early Morning Swim Club	48.31	9.66	57.95	3	47.21	9.44	56.65	3
(2) Fitness Studio									
X	- Induction Courses	8.53	1.71	10.25	3	8.33	1.67	10.00	3
X	- Adult per session	3.67	0.73	4.40	3	3.58	0.72	4.30	3
X	- Under 18's/Senior Citizen per session	2.00	0.40	2.40	3	1.96	0.39	2.35	3
(3) Sauna									
X	- Sauna Senior Citizen (off peak only)	3.09	0.62	3.70	3	3.04	0.61	3.65	3
X	- Sauna (per 2 hour session)	4.47	0.89	5.35	3	4.38	0.87	5.25	3
9 NORTHBROOK SWIMMING POOL									
(1) Main Pool Hire (per hour)#									
	- Weekday 9am-4pm	17.03	3.41	20.45	3	16.67	3.33	20.00	3
CM	- Weekday Opening - 9am, 4pm-Close	37.22	7.44	44.65	3	36.38	7.27	43.65	3
(2) Casual Swims									
X	- Adult Swim Per Session	1.90	0.38	2.30	3	1.88	0.37	2.25	3
X	- Under 18's/Senior Citizen Swim Per Session	1.58	0.32	1.90	3	1.54	0.31	1.85	3
10 RIVERSIDE LEISURE CENTRE									
(1) Swimming Pools									
X (a)	Adult Swim per session	2.47	0.49	2.95	3	2.42	0.48	2.90	3
X (b)	Under 18's / senior citizen per session	1.92	0.38	2.30	3	1.88	0.37	2.25	3
X (c)	50+ special sessions	2.09	0.42	2.50	3	2.04	0.41	2.45	3
X (d)	Shower	2.47	0.49	2.95	3	2.42	0.48	2.90	3
(e)	Hire of Pool (per hour)#								
CM	-Occasional club/Voluntary Group	84.70	16.94	101.60	3	82.79	16.56	99.35	3
CM	-Regular club/Voluntary Group	52.31	10.46	62.75	3	51.13	10.22	61.35	3
	-Gala requiring pool closure during public session	158.48	31.70	190.15	3	154.92	30.98	185.90	3
CM	-Early morning club training per lane	10.74	2.15	12.90	3	10.50	2.10	12.60	3
CM	-Learner Pool	42.92	8.58	51.50	3	41.96	8.39	50.35	3
(f)	Season Tickets								
	- 3 months Adult	57.33	11.47	68.80	3	56.04	11.21	67.25	3
	- 3 months Under 18's/Senior Citizen	28.64	5.73	34.40	3	28.00	5.60	33.60	3
	- 3 months Early Morning Swim Club	48.29	9.66	57.95	3	47.21	9.44	56.65	3
(2) Fitness									
X	-Induction	8.53	1.71	10.25	3	8.33	1.67	10.00	3
X	-Adult per session	6.65	1.33	8.00	3	6.50	1.30	7.80	3
X	-Under 18's/Senior Citizen per session	3.58	0.72	4.30	3	3.50	0.70	4.20	3
(3) Health Suite									
X	- Sauna/Steam/Jacuzzi/Swim	6.65	1.33	8.00	3	6.50	1.30	7.80	3

Economy Fees and Charges

		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
(4) Squash (per court per 45 mins)									
	-Peak	5.29	1.06	6.35	3	5.17	1.03	6.20	3
X	-Off peak	4.26	0.85	5.10	3	4.17	0.83	5.00	3
(5) Main Hall									
(a) half hall per hour session (5-a-side, volleyball etc)									
CM	- Peak	23.87	4.77	28.65	3	23.33	4.67	28.00	3
CM	- Off Peak	16.88	3.38	20.25	3	16.50	3.30	19.80	3
(b) full hall per hour session (basketball etc)									
CM	-Peak	47.14	9.43	56.60	3	46.08	9.22	55.30	3
CM	-Off peak	35.81	7.16	43.00	3	35.00	7.00	42.00	3
(6) Badminton (per hour session)									
	-Peak	7.29	1.46	8.75	3	7.13	1.42	8.55	3
X	-Off peak	5.12	1.02	6.10	3	5.00	1.00	6.00	3
(7) Equipment Hire#									
	-large (eg Judo mats)	5.80	1.16	6.96	3	5.67	1.13	6.80	3
	-Racket/Football Hire	1.75	0.35	2.10	3	1.71	0.34	2.05	3
	-Small (eg Table Tennis Bat)	0.51	0.10	0.65	3	0.50	0.10	0.60	3
(8) Lower Dance Studio (per hour session)									
CM	-Peak	38.53	7.71	46.25	3	37.67	7.53	45.20	3
CM	-Off peak	26.26	5.25	31.50	3	25.67	5.13	30.80	3
(9) Upper Activity Room (per hour session)									
CM	-Peak	27.37	5.47	32.85	3	26.75	5.35	32.10	3
CM	-Off peak	16.88	3.38	20.25	3	16.50	3.30	19.80	3
11 WOLFORD SPORTS CENTRE									
(1) Main Hall (per hour session) (volleyball, basketball, 5-a-side etc)									
CM	- Peak	31.63	6.33	37.95	3	30.92	6.18	37.10	3
CM	- Off Peak	23.06	4.61	27.70	3	22.54	4.51	27.05	3
(2) Badminton (per hour session)									
	- Peak	7.29	1.46	8.75	3	7.13	1.42	8.55	3
X	- Off Peak	5.12	1.02	6.10	3	5.00	1.00	6.00	3
(3) Outdoor Floodlit Area (per hour session)									
CM	- Peak	19.99	4.00	24.00	3	19.54	3.91	23.45	3
CM	- Off Peak	15.64	3.13	18.80	3	15.29	3.06	18.35	3
CM	- Floodlights	3.20	0.64	3.85	3	3.13	0.62	3.75	3
X (4)	Shower	2.00	0.40	2.40	3	1.96	0.39	2.35	3
(5) Sauna									
X (a)	Sauna (Block Booking)	12.55	2.51	15.05	3	12.29	2.46	14.75	3
X (b)	Sauna	4.47	0.89	5.35	3	4.38	0.87	5.25	3
(6) Fitness Studio									
X (a)	Induction Course	8.53	1.71	10.25	3	8.33	1.67	10.00	3
X (b)	Adult per session	3.54	0.71	4.25	3	3.46	0.69	4.15	3
X (c)	Under 18's/Senior Citizen per session	2.00	0.40	2.40	3	1.96	0.39	2.35	3
X (d)	Fitness Test	14.24	2.85	17.10	3	13.92	2.78	16.70	3
(7) Equipment Hire#									
(a)	Large Equipment (e.g. Judo mats)	5.80	1.16	6.95	3	5.67	1.13	6.80	3
(b)	Racket/Ball Hire	1.75	0.35	2.10	3	1.71	0.34	2.05	3
(c)	Table Tennis Bat Hire	0.52	0.10	0.65	3	0.50	0.10	0.60	3
(12)	Activity Room	10.10	2.02	12.10	3	9.88	1.98	11.85	3
12 GP REFERRAL SCHEME #									
(1) Weekly Payment									
X	- Assessment	7.04	1.41	8.45	3	6.88	1.37	8.25	3
X	- Session	2.43	0.49	2.90	3	2.38	0.47	2.85	3
X	- Reassessment	2.53	0.51	3.05	3	2.46	0.49	2.95	3
(2) Course									
X	- 20 sessions including assessment, sessions and	48.89	9.78	58.65	3	47.71	9.54	57.25	3

Economy Fees and Charges

	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
reassessment								